# *ANNEX IV* : Budget breakdown (Model financial offer)

**CONTRACT TITLE** < Equipment – Furniture and office equipment for the Olive and more agribusiness HUB, procurement for IT equipment and stationeries ” – in the frame of the project “OLIVE CULTURE >

**PUBLICATION REFERENCE: <** Interreg IPA II CBC PROGRAMME, Greece - Albania 2014-2020/ “OLIVE CULTURE” / Prot no. 1348, Order No. 08, date 06.03.2020**>** **NAME OF TENDERER:** **<**name**>**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **A** |  | **C** | **D** | **E** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery [DDP] [DAP][[1]](#footnote-1)****<place of acceptance>****[EUR] [<ISO code of national currency>** only for indirect management in the following cases: (i) when legal or local constraints exceptionally impose using the national currency; (ii) when needed, for contracts within the imprest component of a programme estimate**]** | **total****[EUR] [<ISO code of national currency>** only for indirect management in the following cases: (i) when legal or local constraints exceptionally impose using the national currency; (ii) when needed, for contracts within the imprest component of a programme estimate**]** |
| **1** |  |  |  |  |
| **2** |  |  |  |  |
|  |  | **[**Training**]**  | **[**Lump sum**]** |  |
|  |  | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | **[**Lump sum**]** |  |
|  |  |   | Total |  |
|  |  | **[**Spare parts with detailed annex including unit prices**]****[**Consumables with detailed annex including unit prices**]**[Life cycle costs with detailed annex including unit prices] | **[**Total cost**]****[**Total cost**]****[**Total cost**]** |  |

1. [DDP (Delivered Duty Paid)][DAP (Delivered At Place)] — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

 [↑](#footnote-ref-1)