

Nr	Emertimi/Muaji	12 Mujori							
		Fakti 2016	Plan 2017	Fakti 10 Mujor 2017	I pritshmi 2017	Realizimi ne % I 2017	Plani 2018	Plani 2019	Plani 2020
I	Tatimi i thjeshtuar mbi fitimin per biznesin e vogel ,Te ardhura nga tatimi mbi te ardhurat personale.	8,104	10,143	3,829	4,500	44%	6,761	6,964	7,173
II	Taksat vendore	144,016	166,320	202,337	213,380	128%	236,538	243,634	250,943
1	Takse table	8,331	8,843	7,832	8,800	100%	8,843	9,108	9,382
•	Tabelë për qëllime identifikimi	5,626	6664	5,773	6,000	90%	6,455	6,649	6,848
•	Tabelë për qëllime reklamimi	2,705	2,179	2,059	2,800	128%	2,388	2,460	2,533
2	Te ardhura nga zenia e hapsirave publike	16,028	14,533	11,446	13,000	89%	14,533	14,969	15,418
3	Takse ndikimi ne infrastrukture nga ndertimet e reja	24,784	30,000	71,468	72,000	240%	70,000	72,100	74,263
4	Takse fjetje ne hotel	2,973	2,869	4,167	4,600	160%	4,642	4,781	4,925
5	Takse mbi token bujqesore	13,282	18,406	24,531	26,000	141%	27,391	28,213	29,059
6	Takse e mjeteve te perdorura	19,794	20,510	16,096	19,950	97%	27,032	27,843	28,678
7	Takse e kammit te se drejtes se pronesis	2,250	3,000	2,449	2,500	83%	3,200	3,296	3,395
8	Takse mbi ndertesat	49,407	59,134	57,441	59,000	100%	71,366	73,507	75,712
•	Biznes		49,990			0%	59,422	61,205	63,041
•	Familje		9,144			0%	11,944	12,302	12,671
9	Takse Trualli	7,140	8,010	6,892	7,500	94%	9,511	9,797	10,090
10	Te tjera taksa lokale	27	1,015	15	30	3%	20	21	21
III	Tarifat vendore	105,098	111,846	101,627	109,470	98%	128,637	132,496	136,471
1	Tarife e pastrimit	58,282	65,380	63,150	65,000	99%	76,441	78,734	81,096
•	Biznes		41,697			0%	48,317	49,767	51,260
•	Familje		23,683			0%	28,124	28,968	29,837
2	Tarife e ndricimit publik	23,162	25,576	22,961	25,000	98%	28,420	29,272	30,151
•	Biznes		8,858			0%	9,860	10,156	10,461
•	Familje		16,718			0%	18,560	19,116	19,690
3	Tarife gjelberimi publik	11,274	13,371	11,720	13,000	97%	14,700	15,141	15,595
•	Biznes		6,228			0%	6,693	6,894	7,101
•	Familje		7,143			0%	8,007	8,247	8,494
4	Tarife regjistrim veprimtarie biznesi	2,678	1,240	1,898	2,800	226%	2,067	2,129	2,193
5	Tarifa urbanistike	130	300	334	350	117%	969	998	1,028
6	Tarifa te sherbimit administrativ	1,543	700	16	20	3%	905	932	960
7	Tarife per license/ certifikate ne rrusien e	1,295	1,900	1,286	1,300	68%	300	309	318
8	Tarifa per zenien e sallave dhe celje kartelet lexuesi	158	275		-	0%	275	283	292
9	Tarifa te sherbimit te varrimit	6,103			-		-	0	0
10	Tarife per lende drusore	11	1,995	23	1,700	85%	1,750	1,803	1,857
11	Tarife uji i pjshem(Ujitje)	261	50		-	0%	1,800	1,854	1,910
	Tarife therje	201	365	239	300	82%	570	587	605
12	Te tjera tarifa		695		-	0%	440	453	467
IV	Tarifa te Drejtorise Ekonomike te Arsimit	10,292	12,400	9,376	11,400	92%	25,338	26,098	26,881
1	Te ardhura nga konviktet	876	1,200	259	900	75%	1,446	1,489	1,534
2	Te ardhura nga cerdhet	3,254	4,000	3,098	3,500	88%	6,600	6,798	7,002
3	Te ardhura nga kopshtet	6,162	7,200	6,019	7,000	97%	17,292	17,811	18,345
V	Te ardhura te tjera	10,182	123,718	11,797	23,570	19%	79,451	81,835	84,290
1	Te ardhura nga parkimi	2,746	1,923	2,409	2,900	151%	2,326	2,396	2,468
2	Te ardhura nga qerate	2,967	104,363	1,391	11,540	11%	49,491	50,976	52,505
3	Te ardhura nga gjobat, k. vonesa etj..	3,569	1,400	1,600	2,500	179%	5,234	5,391	5,553
4	Te tjera te ardhura nga pronesia	876	1,000		-	0%	-	0	0
5	Te ardhura nga biletat		0	117	130	#DIV/0!	-	0	0
6	Te tjera debitore dhe gjyqe	24	15,032	6,280	6,500	43%	22,400	23,072	23,764
VI	Te ardhura nga legalizimet	-	6,000			0%	6,000	6,180	6,365
	TOTALI	277,692	430,427	328,966	362,320	84%	482,725	497,207	512,123